

BAY-DELTA FEDERAL FUNDING BUDGET CROSSCUT

(in millions of dollars)

Agency	Enacted															Pres. Budget	
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009 ¹	2010	2011	2012	2013	
Bureau of Reclamation	153.4	114.7	138.5	79.8	103.3	74.2	75.7	81.1	99.8	101.3	66.1	156.8	94.7	185.5	175.2	110.8	153.7
Corps of Engineers	100.7	103.3	93.8	54.2	58.2	57.8	72.6	52.3	91.3	87.4	51.2	140.7	72.5	98.1	44.5	53.8	86.1
Natural Resources Conservation Service	0.0	14.5	12.9	17.0	39.1	38.4	48.8	36.4	34.6	26.9	40.9	44.4	39.7	56.1	56.1	44.1	52.2
NOAA Fisheries (NMFS)	0.3	0.4	0.5	0.6	0.6	0.8	0.8	0.8	0.8	0.5	0.5	0.5	0.5	1.5	1.4	1.4	1.3
Geological Survey	3.2	3.2	4.3	5.4	5.1	4.9	4.9	5.4	5.2	4.1	3.7	3.7	3.4	6.0	8.1	9.9	10.6
Fish and Wildlife Service	0.9	1.1	3.7	18.2	5.6	11.2	13.7	8.9	10.7	7.5	22.0	24.2	6.5	5.2	4.9	4.9	4.9
Environmental Protection Agency ²	3.2	3.1	57.3	53.4	54.3	20.7	62.8	97.7	36.6	36.1	68.3	161.5	123.7	78.0	85.9	84.7	69.2
Totals:	261.6	240.3	310.8	228.4	266.2	208.0	279.3	282.6	279.0	263.9	252.8	531.9	341.1	430.4	376.0	309.6	377.9

¹The FY 2009 total includes American Recovery and Reinvestment Act projects and activities.

²EPA's 2012-2014 figures include estimated projections of California's total State Revolving Fund (SRF) allocations. Prior year columns do not.

Note: The 2012-2014 columns reflect categories in the Bay-Delta Interim Federal Action Plan. In some cases it may include different projects.